

Gawcott with Lenborough  
Parish Council  
BUDGET 2026-27

	A	B	C	D	E	F	G	H	I	J	K	L
1	Gawcott with Lenborough Parish Council - 2026/27 - draft budget											
2												
3		<b>Tax base</b>	346.56		346.56			355.64	427.42			
4		<b>Band D equivalent</b>	£57.71		£72.14			£75.92	<b>£65.51</b>			
5												
6												
7			Budget	Actual	Budget	YTD 31/10/24	Estimated Y/E	Budget	Budget 2026-27			
8			2023-2024	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026				
9	<b>Assured Income</b>											
10		Precept	20000	20000	25000	25000	25000	27000	28000			
11		Bucks Council - Devolved Allowance	0	0	0	0	0	0	0			
12			20000	20000	25000	25000	25000	27000	28000			
13	<b>Possible Income</b>											
14		Funding	0	1500	0	10506	10506	0	0			
15		Football Club rent	3300	5715	3300	1650	3300	3300	3300			
16		Football Club - All weather pitch fees	2700		2700	1260	2520	2800	1830			
17		Cricket Club rent	1000	900	1000	0	900	1000	1000			
18		All weather pitch fees (other groups)	3000	6445	6000	4395	6500	7000	6500			
19		Electricity payback (solar panels)	2000	2508	2000	1779	2500	2600	2000			
20		Pavilion Hire	0	0	0	0	0	0	0			
39		Bank Interest (Lloyds)	0	448	390	223	380	350	286			
40		NS&I Bond Interest	0	597	570	401	630	500	590			
41												
42		Miscellaneous (refunds/Insurance claims)	0	0	0	0	0	0	0			
43			12000	18113	15960	20214	27236	17550	15506			
44												
45	<b>TOTAL INCOME</b>		32000	38113	40960	45214	52236	44550	43506			
46												
47	<b>Village Amenities (Outgoings)</b>											
48		Green & verge mowing		2280	4000	1960	2240	2240	3000			
49		Dog & waste bins		722	400	0	390	400	400			
50		Purchase of additional defib			0	0	0	650	4000	cost of new defib & cabinet		
51		Best kept village competition			30	0	0	0	0			
52		Defibrillators (all)		303	300	0	150	300	500			
53												
54		Miscellaneous expenses			500	0	500	500	1000			
55												
56		General maintenance / jobs around the village			1000	0	1000	1000	5000	village seats & repairs and painting of bus shelters		
57												
58		MVAS / Speedwatch			300	6541	6541	250	3500			
59		Village Hall rent (for council meetings)		312	350	0	290	300	600	(includes £25 per month storage fee)		
60												
61			0	3617	6880	8501	11111	5640	18000			
62	<b>Sports &amp; Leisure:</b>											
63	<b>Sports Field/All Weather Pitch/Pavilion</b>											

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64	Water		250	123	250	104	180	250	200			
65	Electricity		2500	3140	2750	746	2500	3000	3000			
66	Air source heating		0		300	284	284	300	6000			to replace heatpump
67	Pavilion - drains/tank		500	450	600	0	200	400	400			
68	Gate / Security		1500	1560	1560	910	1560	1560	1800			
69	All weather pitch - locking/unlocking							600	600			
70	Cleaning / (Waste Disposal) & cleaning products		2000		2500	1655	2600	2120				
71	Waste Disposal - separate line from 2025-26							350	450			
72	Caretaker / Grounds person				1100	0	0	0	0			
73	Fire extinguisher service etc.			520	150	0	100	150	150			
74	Hedge cutting / Ditches		200	80	100	85	85	100	100			
75	Field maintenance – weed / fertilise		1250		0	0	0	0	0			
76	Field mowing		4500	4468	5500	0	5500	6000	6500			
77	New entry gate & entrance fencing		0	0	0	0	0	0	8000			
78	CCTV at field		0	0	0	0	0	0	5000			
79	All weather pitch - maintenance		1600	3133	3000	546	1600	2500	5000			
80	Signage			248	0	0	0	0	0			
81	Pavilion refurbishment - redecoration & feasibility of new/extended building			11443	1000	13540	13540	0	9000			
82	Maintenance - building & equipment		500		500	140	500	500	500			
83	Misc - repairs etc		500		250	2260	2260	1500	2000			
84												
85	<b>Play Area</b>											
86	ROSPA inspection		200	324	300	160	160	200	210			
87	Mowing		0		0	0	0	0	0			
88	Maintenance - fencing / play equipment		500		2500	1127	1127	2000	3000			
89	Repairs to worn surfaces		0		0	0	0	0	3000			
90												
91	<b>Hodding Wood</b>											
92	Rent			1016	925	0	905	923	900			
93	Misc - tools/maintenance/planting				0	0	0	0	0			
94	Management - tree survey & follow up actions		0	0	0	0	0	0	5000			
95	Make good fencing (lease requirement)		0	0	0	0	0	0	5000			
96	Upgrade & improve entrance track & accessway to the woods (lease requirement)		0	0	0	0	0	0	7500			
97												
98			16000	26505	23285	21556	33101	22453	73310			
99	<b>Administration</b>											
100	Clerk's salary incl PAYE			4034	7500	3998	7245	8500	8500			67p per hour increase in line with NALC pay award
101	Employers National Insurance							425	450			
102	Clerk's Expenses				200	52	150	175	175			
103	Transparency Code (incl website, Microsoft subsription & laptop costs)			360	420	499	499	350	350			
104	Accounts software				380	346	346	375	444			
105	Annual Audit (Internal & External)			370	410	495	495	505	477			
106												
107	Bank charges				0	0	40	155	105			
108	Training - Councillors & Clerk			25	200	90	150	200	200			
109	Elections				0	0	0	1000	500			
110	Insurance			2716	2800	2716	2716	2850	2373			
111	Subscriptions	SLCC			60	0	95	100	40			
112	Subscriptions	Other BMKALC/BALC/NALC/NBPPC/ICO		279	200	193	193	200	286			

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113	Other											
114	Section 137				500	0	500	500	500			
115	Other											
116	Gawcott Library				0	0	0	100	500	redcoration		
117	Methodist Church				200	0	200	200	250			
118	Parish Church				250	0	250	250	800	includes £500 for repair & clean of war memorial		
119	Misc - Unforeseen				0	0	0	500	500			
120												
121			0	7784	13120	8390	12879	16385	16450			
122												
123	<b>Total of payments we have to make</b>		16000	37906	43285	38446	57091	44478	107760			
124												
125		<b>Total receipts from all sources</b>	32000	38113	40960	45214	52236	44550	43506			
126		<b>Total expenditure of all types</b>	16000	37906	43285	38446	57091	44478	107760			
127		net	16000	207	-2325	6767	-4855	72				
128		VAT paid		0		4508						
129		VAT received		0		5971						
130		<b>Surplus/(deficit) for year</b>		207		8231						
131												
132												
133												
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